

Use of CDBG Funds by REDWOOD CITY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$11,583.74	1.11%
Subtotal for: ACQUISITION			\$11,583.74	1.11%
21A	AP	General Program Administration	\$206,810.69	19.90%
21D	AP	Fair Housing Activities	\$40,200.00	3.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,010.69	23.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,461.92	12.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$61,976.43	5.96%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$172,200.00	16.57%
14H	HR	Rehabilitation Administration	\$115,000.00	11.07%
Subtotal for: HOUSING			\$478,638.35	46.06%
03	PI	Public Facilities and Improvements (General)	\$130,870.03	12.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,870.03	12.59%
05	PS	Public Services (General)	\$32,000.00	3.08%
05A	PS	Senior Services	\$500.00	0.05%
05C	PS	Legal Services	\$18,000.00	1.73%
05G	PS	Battered and Abused Spouses	\$7,750.00	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$112,769.80	10.85%
Subtotal for: PUBLIC SERVICES			\$171,019.80	16.46%
Total Disbursements			\$1,039,122.61	100%