

Use of CDBG Funds by RIALTO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$299,058.00	22.73%
21D	AP	Fair Housing Activities	\$21,761.40	1.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$320,819.40	24.39%
17D	ED	Other Commercial/Industrial Improvements	\$44,986.91	3.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,986.91	3.42%
15	HR	Code Enforcement	\$83,500.69	6.35%
Subtotal for: HOUSING			\$83,500.69	6.35%
03	PI	Public Facilities and Improvements (General)	\$64,803.31	4.93%
03K	PI	Street Improvements	\$58,788.91	4.47%
03L	PI	Sidewalks	\$92,261.69	7.01%
03O	PI	Fire Stations/Equipment	\$175,000.00	13.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$390,853.91	29.71%
05A	PS	Senior Services	\$8,000.00	0.61%
05C	PS	Legal Services	\$6,000.00	0.46%
05D	PS	Youth Services	\$196,200.00	14.91%
05H	PS	Employment Training	\$19,353.50	1.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,049.83	0.61%
Subtotal for: PUBLIC SERVICES			\$237,603.33	18.06%
19F	VV	Planned Repayments of Section 108 Loans	\$237,808.20	18.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$237,808.20	18.08%
Total Disbursements			\$1,315,572.44	100%