

Use of CDBG Funds by RICHMOND, CA FROM 03/01/2004 TO 02/28/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$271,723.15	15.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$271,723.15	15.41%
18C	ED	Micro-Enterprise Assistance	\$43,792.45	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,792.45	2.48%
13	HR	Direct Homeownership Assistance	\$58,003.67	3.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$511,440.73	29.00%
14H	HR	Rehabilitation Administration	\$497,749.99	28.22%
Subtotal for: HOUSING			\$1,067,194.39	60.51%
03	PI	Public Facilities and Improvements (General)	\$9,623.81	0.55%
03C	PI	Homeless Facilities (not operating costs)	\$45,047.00	2.55%
03E	PI	Neighborhood Facilities	\$4,086.69	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$58,757.50	3.33%
05	PS	Public Services (General)	\$123,908.88	7.03%
05C	PS	Legal Services	\$32,973.13	1.87%
05D	PS	Youth Services	\$69,917.04	3.96%
05F	PS	Substance Abuse Services	\$29,518.04	1.67%
05J	PS	Fair Housing Activities	\$35,998.01	2.04%
05K	PS	Tenant/Landlord Counseling	\$29,848.46	1.69%
Subtotal for: PUBLIC SERVICES			\$322,163.56	18.27%
Total Disbursements			\$1,763,631.05	100%