

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	0.90%
Subtotal for: ACQUISITION			\$70,000.00	0.90%
21A	AP	General Program Administration	\$720,858.90	9.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$720,858.90	9.27%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,573,201.34	20.24%
14H	HR	Rehabilitation Administration	\$214,985.13	2.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,304.95	0.06%
Subtotal for: HOUSING			\$1,792,491.42	23.06%
03	PI	Public Facilities and Improvements (General)	\$403,424.04	5.19%
03A	PI	Senior Centers	\$30,660.00	0.39%
03C	PI	Homeless Facilities (not operating costs)	\$1,278,058.12	16.44%
03D	PI	Youth Centers/Facilities	\$1,549.00	0.02%
03E	PI	Neighborhood Facilities	\$427,471.27	5.50%
03F	PI	Parks, Recreational Facilities	\$915,737.86	11.78%
03K	PI	Street Improvements	\$924,990.46	11.90%
03L	PI	Sidewalks	\$302,895.70	3.90%
03M	PI	Child Care Centers/Facilities for Children	\$31,058.76	0.40%
03O	PI	Fire Stations/Equipment	\$70,815.00	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,386,660.21	56.44%
05	PS	Public Services (General)	\$193,618.72	2.49%
05A	PS	Senior Services	\$13,996.87	0.18%
05B	PS	Services for The Disabled	\$38,679.57	0.50%
05C	PS	Legal Services	\$1,605.71	0.02%
05D	PS	Youth Services	\$60,838.49	0.78%
05F	PS	Substance Abuse Services	\$50,000.00	0.64%
05G	PS	Battered and Abused Spouses	\$40,790.90	0.52%
05H	PS	Employment Training	\$26,315.39	0.34%
05J	PS	Fair Housing Activities	\$69,914.21	0.90%
05L	PS	Child Care Services	\$32,305.25	0.42%
05M	PS	Health Services	\$13,489.42	0.17%
05N	PS	Abused and Neglected Children	\$20,103.20	0.26%
05Q	PS	Subsistence Payments	\$17,549.00	0.23%
Subtotal for: PUBLIC SERVICES			\$579,206.73	7.45%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	2.57%
19G	VV	Unplanned Repayments of Section 108 Loans	\$13,263.83	0.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$213,263.83	2.74%
Total Disbursements			\$7,772,481.09	100%