

Use of CDBG Funds by ROCHESTER, MN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$26,461.44	3.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,461.44	3.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$602,931.48	69.35%
Subtotal for: HOUSING			\$602,931.48	69.35%
03A	PI	Senior Centers	\$120,513.39	13.86%
03B	PI	Centers for the Disabled/Handicapped	\$18,342.85	2.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$138,856.24	15.97%
05	PS	Public Services (General)	\$4,600.00	0.53%
05B	PS	Services for The Disabled	\$1,200.00	0.14%
05D	PS	Youth Services	\$2,600.00	0.30%
05I	PS	Crime Awareness/Prevention	\$2,840.41	0.33%
05L	PS	Child Care Services	\$39,886.82	4.59%
05R	PS	Homeownership Assistance (Not Direct)	\$50,000.00	5.75%
Subtotal for: PUBLIC SERVICES			\$101,127.23	11.63%
Total Disbursements			\$869,376.39	100%