

Use of CDBG Funds by ROCK ISLAND, IL FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$106,909.67	5.37%
Subtotal for: ACQUISITION			\$106,909.67	5.37%
20	AP	Planning	\$10,107.43	0.51%
21A	AP	General Program Administration	\$528,021.68	26.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$538,129.11	27.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$390,327.13	19.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$390,327.13	19.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$352,848.93	17.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,975.00	0.10%
14H	HR	Rehabilitation Administration	\$173,965.17	8.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,750.00	0.09%
15	HR	Code Enforcement	\$217,355.70	10.91%
Subtotal for: HOUSING			\$747,894.80	37.53%
03	PI	Public Facilities and Improvements (General)	\$1,702.80	0.09%
06	PI	Interim Assistance	\$2,140.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,842.80	0.19%
05	PS	Public Services (General)	\$181,469.57	9.11%
05D	PS	Youth Services	\$9,098.00	0.46%
05L	PS	Child Care Services	\$8,026.00	0.40%
05O	PS	Mental Health Services	\$278.00	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$6,730.00	0.34%
Subtotal for: PUBLIC SERVICES			\$205,601.57	10.32%
Total Disbursements			\$1,992,705.08	100%