

Use of CDBG Funds by ROCKFORD, IL FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$421,275.40	12.20%
04	AC	Clearance and Demolition	\$351,433.65	10.18%
Subtotal for: ACQUISITION			\$772,709.05	22.37%
21A	AP	General Program Administration	\$449,196.90	13.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$449,196.90	13.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$625,882.65	18.12%
18B	ED	ED Direct: Technical Assistance	\$332,692.98	9.63%
18C	ED	Micro-Enterprise Assistance	\$82,688.27	2.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,041,263.90	30.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,225.26	2.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$107,200.48	3.10%
14H	HR	Rehabilitation Administration	\$652,042.49	18.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,999.60	1.01%
Subtotal for: HOUSING			\$875,467.83	25.35%
03	PI	Public Facilities and Improvements (General)	\$79,681.44	2.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,681.44	2.31%
05	PS	Public Services (General)	\$207,722.84	6.01%
05J	PS	Fair Housing Activities	\$33.37	0.00%
Subtotal for: PUBLIC SERVICES			\$207,756.21	6.02%
19F	VV	Planned Repayments of Section 108 Loans	\$27,394.68	0.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$27,394.68	0.79%
Total Disbursements			\$3,453,470.01	100%