

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$20,000.00	1.50%
21A	AP	General Program Administration	\$160,277.32	11.99%
21D	AP	Fair Housing Activities	\$25,000.00	1.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,277.32	15.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$79,362.50	5.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$79,362.50	5.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$214,713.96	16.07%
14H	HR	Rehabilitation Administration	\$6,375.00	0.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$75,023.50	5.61%
15	HR	Code Enforcement	\$222,009.75	16.61%
Subtotal for: HOUSING			\$518,122.21	38.77%
03	PI	Public Facilities and Improvements (General)	\$10,652.50	0.80%
03K	PI	Street Improvements	\$280,819.70	21.01%
03L	PI	Sidewalks	\$15,227.78	1.14%
03N	PI	Tree Planting	\$6,578.30	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$313,278.28	23.44%
05	PS	Public Services (General)	\$35,811.22	2.68%
05A	PS	Senior Services	\$100,436.05	7.52%
05D	PS	Youth Services	\$45,482.07	3.40%
05O	PS	Mental Health Services	\$38,647.96	2.89%
Subtotal for: PUBLIC SERVICES			\$220,377.30	16.49%
Total Disbursements			\$1,336,417.61	100%