

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$87,500.00	16.33%
Subtotal for: ACQUISITION			\$87,500.00	16.33%
20	AP	Planning	\$39,908.82	7.45%
21A	AP	General Program Administration	\$54,501.85	10.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,410.67	17.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,480.80	47.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,815.00	6.69%
Subtotal for: HOUSING			\$290,295.80	54.19%
03L	PI	Sidewalks	\$3,609.14	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,609.14	0.67%
05	PS	Public Services (General)	\$43,784.91	8.17%
05C	PS	Legal Services	\$7,436.45	1.39%
05D	PS	Youth Services	\$8,625.00	1.61%
Subtotal for: PUBLIC SERVICES			\$59,846.36	11.17%
Total Disbursements			\$535,661.97	100%