

Use of CDBG Funds by ROYAL OAK, MI FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|----------------------------------------------|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$232,665.23 | 12.11% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$232,665.23 | 12.11% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$533,331.02 | 27.76% |
| Subtotal for: HOUSING | | | \$533,331.02 | 27.76% |
| 03 | PI | Public Facilities and Improvements (General) | \$511,408.59 | 26.62% |
| 03A | PI | Senior Centers | \$135,674.46 | 7.06% |
| 03F | PI | Parks, Recreational Facilities | \$95,713.27 | 4.98% |
| 03K | PI | Street Improvements | \$3,437.53 | 0.18% |
| 03L | PI | Sidewalks | \$87,772.78 | 4.57% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$834,006.63 | 43.41% |
| 05A | PS | Senior Services | \$292,711.62 | 15.23% |
| 05B | PS | Services for The Disabled | \$14,846.04 | 0.77% |
| 05D | PS | Youth Services | \$6,000.00 | 0.31% |
| 05E | PS | Transportation Services | \$3,780.00 | 0.20% |
| 05G | PS | Battered and Abused Spouses | \$4,000.00 | 0.21% |
| Subtotal for: PUBLIC SERVICES | | | \$321,337.66 | 16.72% |
| Total Disbursements | | | \$1,921,340.54 | 100% |