

Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$575,732.85	6.92%
21A	AP	General Program Administration	\$370,049.00	4.44%
21D	AP	Fair Housing Activities	\$97,489.90	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,043,271.75	12.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$199,690.25	2.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$26,381.48	0.32%
18B	ED	ED Direct: Technical Assistance	\$103,082.61	1.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$329,154.34	3.95%
13	HR	Direct Homeownership Assistance	\$863,051.75	10.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$724,885.40	8.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$328,544.49	3.95%
14H	HR	Rehabilitation Administration	\$323,429.17	3.88%
15	HR	Code Enforcement	\$250,000.00	3.00%
Subtotal for: HOUSING			\$2,489,910.81	29.91%
03	PI	Public Facilities and Improvements (General)	\$344,309.00	4.14%
03E	PI	Neighborhood Facilities	\$129,983.87	1.56%
03F	PI	Parks, Recreational Facilities	\$192,768.62	2.32%
03K	PI	Street Improvements	\$1,041,928.99	12.51%
03L	PI	Sidewalks	\$254,129.49	3.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,963,119.97	23.58%
05	PS	Public Services (General)	\$615,485.34	7.39%
05A	PS	Senior Services	\$191,972.00	2.31%
05D	PS	Youth Services	\$175,000.00	2.10%
05H	PS	Employment Training	\$54,153.00	0.65%
05I	PS	Crime Awareness/Prevention	\$75,000.00	0.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,011.00	0.65%
Subtotal for: PUBLIC SERVICES			\$1,165,621.34	14.00%
19F	VV	Planned Repayments of Section 108 Loans	\$1,334,724.00	16.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,334,724.00	16.03%
Total Disbursements			\$8,325,802.21	100%