

Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$75,100.29	0.89%
Subtotal for: ACQUISITION			\$75,100.29	0.89%
20	AP	Planning	\$664,674.35	7.90%
21A	AP	General Program Administration	\$424,808.90	5.05%
21D	AP	Fair Housing Activities	\$97,489.92	1.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,186,973.17	14.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$326,233.19	3.88%
18B	ED	ED Direct: Technical Assistance	\$37,848.26	0.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$364,081.45	4.33%
13	HR	Direct Homeownership Assistance	\$665,837.27	7.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$988,316.46	11.74%
14H	HR	Rehabilitation Administration	\$346,569.64	4.12%
15	HR	Code Enforcement	\$537,417.30	6.39%
Subtotal for: HOUSING			\$2,538,140.67	30.16%
03	PI	Public Facilities and Improvements (General)	\$892,901.42	10.61%
03A	PI	Senior Centers	\$200,000.00	2.38%
03E	PI	Neighborhood Facilities	\$22,166.31	0.26%
03F	PI	Parks, Recreational Facilities	\$185,964.34	2.21%
03K	PI	Street Improvements	\$918,520.86	10.91%
03L	PI	Sidewalks	\$19,770.09	0.23%
03M	PI	Child Care Centers/Facilities for Children	\$89,567.09	1.06%
03O	PI	Fire Stations/Equipment	\$163,891.82	1.95%
06	PI	Interim Assistance	\$1,500.00	0.02%
16B	PI	Non-Residential Historic Preservation	\$518,441.24	6.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,012,723.17	35.79%
05	PS	Public Services (General)	\$919,023.65	10.92%
05A	PS	Senior Services	\$198,358.00	2.36%
05H	PS	Employment Training	\$54,153.00	0.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$68,222.00	0.81%
Subtotal for: PUBLIC SERVICES			\$1,239,756.65	14.73%
Total Disbursements			\$8,416,775.40	100%