

Use of CDBG Funds by SALEM, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$227,052.14	14.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,052.14	14.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,365.25	2.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$49,055.49	3.20%
18C	ED	Micro-Enterprise Assistance	\$70,000.00	4.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$152,420.74	9.94%
13	HR	Direct Homeownership Assistance	\$119,434.50	7.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,447.32	9.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$154,237.94	10.06%
14H	HR	Rehabilitation Administration	\$86,346.12	5.63%
Subtotal for: HOUSING			\$512,465.88	33.43%
03	PI	Public Facilities and Improvements (General)	\$316,548.28	20.65%
03F	PI	Parks, Recreational Facilities	\$10,526.68	0.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$327,074.96	21.33%
05	PS	Public Services (General)	\$246,047.45	16.05%
Subtotal for: PUBLIC SERVICES			\$246,047.45	16.05%
19F	VV	Planned Repayments of Section 108 Loans	\$68,097.34	4.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$68,097.34	4.44%
Total Disbursements			\$1,533,158.51	100%