

Use of CDBG Funds by SALINAS, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$577,198.37	17.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$577,198.37	17.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,282.52	0.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,282.52	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$283,451.18	8.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,370.00	2.97%
14H	HR	Rehabilitation Administration	\$283,425.41	8.83%
Subtotal for: HOUSING			\$662,246.59	20.63%
03	PI	Public Facilities and Improvements (General)	\$798,746.90	24.88%
03F	PI	Parks, Recreational Facilities	\$88,704.19	2.76%
03K	PI	Street Improvements	\$375,397.77	11.69%
03L	PI	Sidewalks	\$160,298.06	4.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,423,146.92	44.32%
05	PS	Public Services (General)	\$141,900.98	4.42%
05A	PS	Senior Services	\$68,671.16	2.14%
05B	PS	Services for The Disabled	\$7,350.95	0.23%
05D	PS	Youth Services	\$214,902.45	6.69%
05F	PS	Substance Abuse Services	\$34,775.11	1.08%
05G	PS	Battered and Abused Spouses	\$12,265.60	0.38%
05K	PS	Tenant/Landlord Counseling	\$18,978.06	0.59%
05N	PS	Abused and Neglected Children	\$11,136.74	0.35%
05Q	PS	Subsistence Payments	\$13,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$522,981.05	16.29%
Total Disbursements			\$3,210,855.45	100%