

**Use of CDBG Funds by SAN BERNARDINO, CA FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$91,530.00           | 2.17%                |
| 04   | AC                    | Clearance and Demolition                                 | \$400,223.00          | 9.49%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$491,753.00</b>   | <b>11.66%</b>        |
| 21A  | AP                    | General Program Administration                           | \$699,595.98          | 16.59%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$699,595.98</b>   | <b>16.59%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$144,093.93          | 3.42%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$20,000.00           | 0.47%                |
| 18C  | ED                    | Micro-Enterprise Assistance                              | \$101,349.00          | 2.40%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$265,442.93</b>   | <b>6.29%</b>         |
| 15   | HR                    | Code Enforcement   | \$2,015,000.00        | 47.78%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$2,015,000.00</b> | <b>47.78%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$209,067.43          | 4.96%                |
| 03K  | PI                    | Street Improvements                                      | \$191,723.86          | 4.55%                |
| 03O  | PI                    | Fire Stations/Equipment                                  | \$23,222.65           | 0.55%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$424,013.94</b>   | <b>10.05%</b>        |
| 05   | PS                    | Public Services (General)                                | \$84,954.32           | 2.01%                |
| 05A  | PS                    | Senior Services  | \$9,166.63            | 0.22%                |
| 05C  | PS                    | Legal Services   | \$12,074.99           | 0.29%                |
| 05D  | PS                    | Youth Services   | \$84,041.59           | 1.99%                |
| 05F  | PS                    | Substance Abuse Services                                 | \$7,499.94            | 0.18%                |
| 05G  | PS                    | Battered and Abused Spouses                              | \$14,485.61           | 0.34%                |
| 05H  | PS                    | Employment Training                                      | \$9,174.00            | 0.22%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$10,000.00           | 0.24%                |
| 05J  | PS                    | Fair Housing Activities                                  | \$45,000.00           | 1.07%                |
| 05M  | PS                    | Health Services  | \$44,803.23           | 1.06%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$321,200.31</b>   | <b>7.62%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$4,217,006.16</b> | <b>100%</b>          |