

**Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$130,000.00	0.44%
08	AC	Relocation	\$16,219.14	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$146,219.14</b>	<b>0.50%</b>
20	AP	Planning	\$2,637,865.26	8.96%
21A	AP	General Program Administration	\$2,837,915.20	9.64%
21D	AP	Fair Housing Activities	\$42,662.67	0.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,518,443.13</b>	<b>18.75%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$846,826.66	2.88%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$22,064.59	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,151.87	0.21%
18B	ED	ED Direct: Technical Assistance	\$191,878.37	0.65%
18C	ED	Micro-Enterprise Assistance	\$544,586.19	1.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,667,507.68</b>	<b>5.67%</b>
13	HR	Direct Homeownership Assistance	\$1,471,697.08	5.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$768,781.47	2.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$143,100.57	0.49%
14F	HR	Energy Efficiency Improvements	\$25,000.00	0.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$88,503.08	0.30%
15	HR	Code Enforcement	\$1,109,242.23	3.77%
<b>Subtotal for: HOUSING</b>			<b>\$3,606,324.43</b>	<b>12.25%</b>
03	PI	Public Facilities and Improvements (General)	\$4,324,287.60	14.69%
03A	PI	Senior Centers	\$136,343.95	0.46%
03B	PI	Centers for the Disabled/Handicapped	\$211,799.00	0.72%
03C	PI	Homeless Facilities (not operating costs)	\$232,377.52	0.79%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.02%
03E	PI	Neighborhood Facilities	\$1,567,416.13	5.33%
03F	PI	Parks, Recreational Facilities	\$775,569.90	2.63%
03K	PI	Street Improvements	\$949,918.00	3.23%
03L	PI	Sidewalks	\$502,473.32	1.71%
03N	PI	Tree Planting	\$486,539.89	1.65%
03O	PI	Fire Stations/Equipment	\$667,984.76	2.27%
03P	PI	Health Facilities	\$483,254.08	1.64%
03Q	PI	Abused and Neglected Children Facilities	\$2,125.25	0.01%
03S	PI	Facilities for Aids Patients (not operating costs)	\$172,000.00	0.58%
06	PI	Interim Assistance	\$377,042.32	1.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,894,131.72</b>	<b>37.01%</b>
05	PS	Public Services (General)	\$1,307,055.92	4.44%
05A	PS	Senior Services	\$523,567.83	1.78%
05B	PS	Services for The Disabled	\$460,584.10	1.56%
05C	PS	Legal Services	\$122,757.80	0.42%
05D	PS	Youth Services	\$776,598.53	2.64%
05G	PS	Battered and Abused Spouses	\$89,128.30	0.30%
05H	PS	Employment Training	\$131,618.15	0.45%
05I	PS	Crime Awareness/Prevention	\$20,066.10	0.07%

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05K	PS	Tenant/Landlord Counseling	\$113,982.15	0.39%
05L	PS	Child Care Services	\$26,885.63	0.09%
05M	PS	Health Services	\$78,687.53	0.27%
05N	PS	Abused and Neglected Children	\$20,000.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,677,932.04</b>	<b>12.50%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$238,396.92	0.81%
<b>Subtotal for: OTHER</b>			<b>\$238,396.92</b>	<b>0.81%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$3,684,699.57	12.52%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$3,684,699.57</b>	<b>12.52%</b>
<b>Total Disbursements</b>			<b>\$29,433,654.63</b>	<b>100%</b>