

**Use of CDBG Funds by SAN DIEGO COUNTY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$351,064.64	5.37%
21A	AP	General Program Administration	\$1,139,504.11	17.45%
21D	AP	Fair Housing Activities	\$3,963.75	0.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,494,532.50</b>	<b>22.88%</b>
12	HR	Construction of Housing	\$43,487.13	0.67%
13	HR	Direct Homeownership Assistance	\$6,801.28	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$834,481.81	12.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$643,911.48	9.86%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$110,824.83	1.70%
<b>Subtotal for: HOUSING</b>			<b>\$1,639,506.53</b>	<b>25.10%</b>
03	PI	Public Facilities and Improvements (General)	\$142,895.48	2.19%
03A	PI	Senior Centers	\$22,518.43	0.34%
03B	PI	Centers for the Disabled/Handicapped	\$8,331.02	0.13%
03D	PI	Youth Centers/Facilities	\$413,528.01	6.33%
03E	PI	Neighborhood Facilities	\$483,890.75	7.41%
03F	PI	Parks, Recreational Facilities	\$234,434.97	3.59%
03I	PI	Flood and Drainage Facilities	\$27,945.90	0.43%
03K	PI	Street Improvements	\$647,362.00	9.91%
03L	PI	Sidewalks	\$701,628.00	10.74%
03O	PI	Fire Stations/Equipment	\$291,170.68	4.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,973,705.24</b>	<b>45.53%</b>
05	PS	Public Services (General)	\$346,120.57	5.30%
05J	PS	Fair Housing Activities	\$47,228.04	0.72%
05K	PS	Tenant/Landlord Counseling	\$7,859.98	0.12%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$22,932.09	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$424,140.68</b>	<b>6.49%</b>
<b>Total Disbursements</b>			<b>\$6,531,884.95</b>	<b>100%</b>