

Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$111,563.00	0.38%
04	AC	Clearance and Demolition	\$104,082.74	0.35%
08	AC	Relocation	\$792,556.00	2.68%
Subtotal for: ACQUISITION			\$1,008,201.74	3.41%
20	AP	Planning	\$867,279.46	2.93%
21A	AP	General Program Administration	\$4,243,062.00	14.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,110,341.46	17.27%
18B	ED	ED Direct: Technical Assistance	\$1,606,971.68	5.43%
18C	ED	Micro-Enterprise Assistance	\$944,992.40	3.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,551,964.08	8.62%
12	HR	Construction of Housing	\$615,357.00	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,037.21	1.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,306,085.76	4.41%
14C	HR	Public Housing Modernization	\$180,777.97	0.61%
14G	HR	Acquisition for Rehabilitation	\$2,304,353.57	7.79%
14H	HR	Rehabilitation Administration	\$2,439,138.41	8.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,636.15	0.05%
Subtotal for: HOUSING			\$7,157,386.07	24.18%
03	PI	Public Facilities and Improvements (General)	\$3,806,036.24	12.86%
03A	PI	Senior Centers	\$75,998.46	0.26%
03B	PI	Centers for the Disabled/Handicapped	\$70,000.00	0.24%
03C	PI	Homeless Facilities (not operating costs)	\$65,245.59	0.22%
03D	PI	Youth Centers/Facilities	\$407,811.99	1.38%
03E	PI	Neighborhood Facilities	\$922,233.91	3.12%
03F	PI	Parks, Recreational Facilities	\$2,171.16	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$207,613.25	0.70%
03P	PI	Health Facilities	\$86,304.00	0.29%
03S	PI	Facilities for Aids Patients (not operating costs)	\$17,105.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,660,519.60	19.13%
05	PS	Public Services (General)	\$498,385.64	1.68%
05A	PS	Senior Services	\$126,998.25	0.43%
05B	PS	Services for The Disabled	\$107,591.61	0.36%
05C	PS	Legal Services	\$601,777.04	2.03%
05D	PS	Youth Services	\$798,381.67	2.70%
05E	PS	Transportation Services	\$75,813.20	0.26%
05F	PS	Substance Abuse Services	\$93,643.03	0.32%
05G	PS	Battered and Abused Spouses	\$97,750.79	0.33%
05H	PS	Employment Training	\$2,212,045.32	7.47%
05K	PS	Tenant/Landlord Counseling	\$196,059.84	0.66%
05L	PS	Child Care Services	\$48,494.00	0.16%
05M	PS	Health Services	\$66,936.06	0.23%
05O	PS	Mental Health Services	\$44,617.20	0.15%
Subtotal for: PUBLIC SERVICES			\$4,968,493.65	16.79%
07	OT	Urban Renewal Completion	\$3,065,208.00	10.36%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19D	OT	CDBG Assistance to Institutions of Higher Education	\$74,472.13	0.25%
Subtotal for: OTHER			\$3,139,680.13	10.61%
Total Disbursements			\$29,596,586.73	100%