

Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$371,347.00	11.86%
Subtotal for: ACQUISITION			\$371,347.00	11.86%
20	AP	Planning	\$8,330.09	0.27%
21A	AP	General Program Administration	\$426,470.99	13.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$434,801.08	13.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,047,545.30	33.45%
Subtotal for: HOUSING			\$1,047,545.30	33.45%
03	PI	Public Facilities and Improvements (General)	\$353,423.01	11.28%
03A	PI	Senior Centers	\$34,349.16	1.10%
03C	PI	Homeless Facilities (not operating costs)	\$7,596.00	0.24%
03D	PI	Youth Centers/Facilities	\$38,528.29	1.23%
03E	PI	Neighborhood Facilities	\$12,800.33	0.41%
03F	PI	Parks, Recreational Facilities	\$15,933.01	0.51%
03J	PI	Water/Sewer Improvements	\$51,663.56	1.65%
03L	PI	Sidewalks	\$204,146.27	6.52%
03M	PI	Child Care Centers/Facilities for Children	\$20,850.00	0.67%
03N	PI	Tree Planting	\$6,184.39	0.20%
06	PI	Interim Assistance	\$3,977.09	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$749,451.11	23.93%
05	PS	Public Services (General)	\$48,256.05	1.54%
05A	PS	Senior Services	\$4,166.64	0.13%
05C	PS	Legal Services	\$10,000.00	0.32%
05D	PS	Youth Services	\$267,113.28	8.53%
05G	PS	Battered and Abused Spouses	\$32,709.88	1.04%
05J	PS	Fair Housing Activities	\$110,152.14	3.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,555.76	1.81%
Subtotal for: PUBLIC SERVICES			\$528,953.75	16.89%
Total Disbursements			\$3,132,098.24	100%