

**Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$381,462.42	2.83%
21A	AP	General Program Administration	\$1,454,925.73	10.79%
21D	AP	Fair Housing Activities	\$59,802.07	0.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,896,190.22</b>	<b>14.06%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$221,450.00	1.64%
18C	ED	Micro-Enterprise Assistance	\$518,338.59	3.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$739,788.59</b>	<b>5.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,415,637.85	17.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,474.13	0.14%
14F	HR	Energy Efficiency Improvements	\$470,080.02	3.48%
15	HR	Code Enforcement	\$2,719,596.43	20.16%
<b>Subtotal for: HOUSING</b>			<b>\$5,624,788.43</b>	<b>41.70%</b>
03	PI	Public Facilities and Improvements (General)	\$66,037.95	0.49%
03C	PI	Homeless Facilities (not operating costs)	\$29,673.25	0.22%
03D	PI	Youth Centers/Facilities	\$66,738.19	0.49%
03E	PI	Neighborhood Facilities	\$2,768.67	0.02%
03F	PI	Parks, Recreational Facilities	\$348,397.67	2.58%
03G	PI	Parking Facilities	\$15,574.92	0.12%
03I	PI	Flood and Drainage Facilities	\$40,389.62	0.30%
03J	PI	Water/Sewer Improvements	\$22.30	0.00%
03K	PI	Street Improvements	\$1,302,703.31	9.66%
03L	PI	Sidewalks	\$507,972.26	3.77%
03M	PI	Child Care Centers/Facilities for Children	\$19,400.00	0.14%
03N	PI	Tree Planting	\$77,500.00	0.57%
06	PI	Interim Assistance	\$383,281.96	2.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,860,460.10</b>	<b>21.20%</b>
05	PS	Public Services (General)	\$188,732.05	1.40%
05A	PS	Senior Services	\$307,476.08	2.28%
05B	PS	Services for The Disabled	\$137,966.37	1.02%
05C	PS	Legal Services	\$195,879.06	1.45%
05D	PS	Youth Services	\$448,513.81	3.32%
05G	PS	Battered and Abused Spouses	\$116,882.00	0.87%
05J	PS	Fair Housing Activities	\$386,287.14	2.86%
05K	PS	Tenant/Landlord Counseling	\$150,328.59	1.11%
05L	PS	Child Care Services	\$175,062.00	1.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$261,882.23	1.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,369,009.33</b>	<b>17.56%</b>
<b>Total Disbursements</b>			<b>\$13,490,236.67</b>	<b>100%</b>