

Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,002.15	18.61%
21D	AP	Fair Housing Activities	\$15,000.00	1.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,002.15	20.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,545.78	4.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,545.78	4.20%
03A	PI	Senior Centers	\$4,281.31	0.49%
03B	PI	Centers for the Disabled/Handicapped	\$17,094.00	1.96%
03F	PI	Parks, Recreational Facilities	\$485,866.75	55.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$507,242.06	58.26%
05	PS	Public Services (General)	\$79,936.26	9.18%
05K	PS	Tenant/Landlord Counseling	\$40,000.00	4.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	3.45%
Subtotal for: PUBLIC SERVICES			\$149,936.26	17.22%
Total Disbursements			\$870,726.25	100%