

Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$115,741.92	4.00%
21A	AP	General Program Administration	\$395,615.54	13.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$511,357.46	17.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,240.00	0.15%
17D	ED	Other Commercial/Industrial Improvements	\$2,130.00	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$51,155.23	1.77%
18C	ED	Micro-Enterprise Assistance	\$46,466.76	1.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$103,991.99	3.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,938.72	3.08%
15	HR	Code Enforcement	\$22,720.52	0.79%
Subtotal for: HOUSING			\$111,659.24	3.86%
03	PI	Public Facilities and Improvements (General)	\$1,312,919.68	45.41%
03K	PI	Street Improvements	\$2,161.13	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,315,080.81	45.48%
05	PS	Public Services (General)	\$127,362.55	4.41%
05D	PS	Youth Services	\$43,674.38	1.51%
05F	PS	Substance Abuse Services	\$3,101.14	0.11%
05M	PS	Health Services	\$19,342.00	0.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$326,765.00	11.30%
Subtotal for: PUBLIC SERVICES			\$520,245.07	17.99%
19F	VV	Planned Repayments of Section 108 Loans	\$328,928.00	11.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$328,928.00	11.38%
Total Disbursements			\$2,891,262.57	100%