

Use of CDBG Funds by SAN MARCOS, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,918.39	6.22%
21D	AP	Fair Housing Activities	\$1,860.24	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,778.63	6.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,108.42	4.70%
Subtotal for: HOUSING			\$58,108.42	4.70%
03K	PI	Street Improvements	\$1,080,040.31	87.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,080,040.31	87.32%
05J	PS	Fair Housing Activities	\$20,000.00	1.62%
Subtotal for: PUBLIC SERVICES			\$20,000.00	1.62%
Total Disbursements			\$1,236,927.36	100%