

Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$164,454.47	9.92%
21B	AP	Indirect Costs	\$44,808.00	2.70%
21D	AP	Fair Housing Activities	\$20,000.00	1.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,262.47	13.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,104.39	7.79%
14H	HR	Rehabilitation Administration	\$202,556.43	12.22%
15	HR	Code Enforcement	\$216,669.87	13.07%
Subtotal for: HOUSING			\$548,330.69	33.07%
03	PI	Public Facilities and Improvements (General)	\$38,439.32	2.32%
03K	PI	Street Improvements	\$593,317.01	35.78%
03L	PI	Sidewalks	\$75,732.28	4.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$707,488.61	42.67%
05	PS	Public Services (General)	\$15,000.00	0.90%
05A	PS	Senior Services	\$20,000.00	1.21%
05C	PS	Legal Services	\$10,000.00	0.60%
05D	PS	Youth Services	\$92,994.80	5.61%
05E	PS	Transportation Services	\$10,000.00	0.60%
05L	PS	Child Care Services	\$24,986.36	1.51%
Subtotal for: PUBLIC SERVICES			\$172,981.16	10.43%
Total Disbursements			\$1,658,062.93	100%