

**Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$16,950.00	0.22%
21A	AP	General Program Administration	\$551,788.24	7.01%
21D	AP	Fair Housing Activities	\$81,600.81	1.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$650,339.05</b>	<b>8.27%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,473.65	0.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,473.65</b>	<b>0.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,893.97	0.71%
15	HR	Code Enforcement	\$1,642,732.68	20.88%
<b>Subtotal for: HOUSING</b>			<b>\$1,698,626.65</b>	<b>21.59%</b>
03F	PI	Parks, Recreational Facilities	\$656,195.11	8.34%
03K	PI	Street Improvements	\$26,842.66	0.34%
03O	PI	Fire Stations/Equipment	\$1,696,122.04	21.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,379,159.81</b>	<b>30.24%</b>
05	PS	Public Services (General)	\$503,701.78	6.40%
05A	PS	Senior Services	\$47,500.00	0.60%
05B	PS	Services for The Disabled	\$36,493.27	0.46%
05C	PS	Legal Services	\$6,334.00	0.08%
05D	PS	Youth Services	\$507,520.91	6.45%
05F	PS	Substance Abuse Services	\$27,521.18	0.35%
05G	PS	Battered and Abused Spouses	\$26,751.67	0.34%
05H	PS	Employment Training	\$31,303.87	0.40%
05L	PS	Child Care Services	\$2,490.40	0.03%
05M	PS	Health Services	\$31,703.36	0.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,221,320.44</b>	<b>15.52%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,902,679.00	24.18%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,902,679.00</b>	<b>24.18%</b>
<b>Total Disbursements</b>			<b>\$7,867,598.60</b>	<b>100%</b>