

Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$194,550.55	10.61%
21D	AP	Fair Housing Activities	\$178,716.67	9.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$373,267.22	20.35%
18C	ED	Micro-Enterprise Assistance	\$30,500.00	1.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,500.00	1.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$469,837.92	25.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$275,496.91	15.02%
14H	HR	Rehabilitation Administration	\$200,067.98	10.91%
Subtotal for: HOUSING			\$945,402.81	51.53%
03	PI	Public Facilities and Improvements (General)	\$53,217.35	2.90%
03C	PI	Homeless Facilities (not operating costs)	\$6,528.75	0.36%
03E	PI	Neighborhood Facilities	\$47,235.33	2.57%
03F	PI	Parks, Recreational Facilities	\$40,150.00	2.19%
03K	PI	Street Improvements	\$140,364.64	7.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$287,496.07	15.67%
05	PS	Public Services (General)	\$120,500.00	6.57%
05C	PS	Legal Services	\$23,650.00	1.29%
05D	PS	Youth Services	\$26,000.00	1.42%
05G	PS	Battered and Abused Spouses	\$27,700.00	1.51%
Subtotal for: PUBLIC SERVICES			\$197,850.00	10.78%
Total Disbursements			\$1,834,516.10	100%