

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$277,560.58	20.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$277,560.58	20.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$571,906.35	42.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,125.99	2.32%
Subtotal for: HOUSING			\$603,032.34	44.86%
03F	PI	Parks, Recreational Facilities	\$99,904.80	7.43%
03L	PI	Sidewalks	\$72,854.25	5.42%
16B	PI	Non-Residential Historic Preservation	\$53,890.81	4.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$226,649.86	16.86%
05	PS	Public Services (General)	\$192,179.45	14.30%
05A	PS	Senior Services	\$22,440.92	1.67%
05E	PS	Transportation Services	\$18,814.40	1.40%
05G	PS	Battered and Abused Spouses	\$495.04	0.04%
05J	PS	Fair Housing Activities	\$3,120.00	0.23%
Subtotal for: PUBLIC SERVICES			\$237,049.81	17.63%
Total Disbursements			\$1,344,292.59	100%