

**Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$126,801.00	6.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$126,801.00</b>	<b>6.21%</b>
21A	AP	General Program Administration	\$432,811.83	21.21%
21D	AP	Fair Housing Activities	\$99,953.00	4.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$532,764.83</b>	<b>26.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$222,494.31	10.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,664.00	0.38%
14F	HR	Energy Efficiency Improvements	\$105,828.35	5.19%
14H	HR	Rehabilitation Administration	\$375,160.48	18.38%
15	HR	Code Enforcement	\$41,316.90	2.02%
<b>Subtotal for: HOUSING</b>			<b>\$752,464.04</b>	<b>36.87%</b>
03	PI	Public Facilities and Improvements (General)	\$114,090.58	5.59%
03A	PI	Senior Centers	\$7,415.00	0.36%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	2.45%
03F	PI	Parks, Recreational Facilities	\$23,051.18	1.13%
03K	PI	Street Improvements	\$73,067.70	3.58%
03L	PI	Sidewalks	\$57,195.19	2.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$324,819.65</b>	<b>15.91%</b>
05	PS	Public Services (General)	\$101,352.00	4.97%
05A	PS	Senior Services	\$104,637.50	5.13%
05B	PS	Services for The Disabled	\$3,963.00	0.19%
05D	PS	Youth Services	\$38,468.75	1.88%
05G	PS	Battered and Abused Spouses	\$37,952.00	1.86%
05H	PS	Employment Training	\$5,533.25	0.27%
05M	PS	Health Services	\$12,226.00	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$304,132.50</b>	<b>14.90%</b>
<b>Total Disbursements</b>			<b>\$2,040,982.02</b>	<b>100%</b>