

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,566.05	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,566.05	16.30%
14H	HR	Rehabilitation Administration	\$156,930.93	20.21%
15	HR	Code Enforcement	\$129,088.67	16.62%
Subtotal for: HOUSING			\$286,019.60	36.83%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	3.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,000.00	3.86%
05	PS	Public Services (General)	\$122,969.54	15.83%
05A	PS	Senior Services	\$8,656.00	1.11%
Subtotal for: PUBLIC SERVICES			\$131,625.54	16.95%
19F	VV	Planned Repayments of Section 108 Loans	\$202,433.58	26.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$202,433.58	26.07%
Total Disbursements			\$776,644.77	100%