

Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$305,800.00	27.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$305,800.00	27.89%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,350.00	0.67%
18B	ED	ED Direct: Technical Assistance	\$3,000.00	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,350.00	0.94%
03	PI	Public Facilities and Improvements (General)	\$297,869.68	27.17%
03B	PI	Centers for the Disabled/Handicapped	\$35,485.97	3.24%
03C	PI	Homeless Facilities (not operating costs)	\$105,188.61	9.59%
03D	PI	Youth Centers/Facilities	\$113,000.00	10.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$551,544.26	50.30%
05	PS	Public Services (General)	\$124,500.00	11.36%
05A	PS	Senior Services	\$21,500.00	1.96%
05B	PS	Services for The Disabled	\$15,000.00	1.37%
05D	PS	Youth Services	\$51,350.00	4.68%
05E	PS	Transportation Services	\$6,382.77	0.58%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.91%
Subtotal for: PUBLIC SERVICES			\$228,732.77	20.86%
Total Disbursements			\$1,096,427.03	100%