

**Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$311,884.32	8.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$311,884.32</b>	<b>8.60%</b>
21A	AP	General Program Administration	\$82,035.92	2.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,035.92</b>	<b>2.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$21,160.00	0.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$577,784.98	15.92%
<b>Subtotal for: HOUSING</b>			<b>\$598,944.98</b>	<b>16.51%</b>
03	PI	Public Facilities and Improvements (General)	\$8,935.00	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$324,019.04	8.93%
03F	PI	Parks, Recreational Facilities	\$1,943,880.64	53.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,276,834.68</b>	<b>62.75%</b>
05	PS	Public Services (General)	\$358,707.00	9.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$358,707.00</b>	<b>9.89%</b>
<b>Total Disbursements</b>			<b>\$3,628,406.90</b>	<b>100%</b>