

Use of CDBG Funds by SANTA ROSA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,022,421.00	74.20%
Subtotal for: ACQUISITION			\$2,022,421.00	74.20%
21A	AP	General Program Administration	\$405,484.79	14.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$405,484.79	14.88%
05C	PS	Legal Services	\$3,000.00	0.11%
05D	PS	Youth Services	\$122,449.59	4.49%
05G	PS	Battered and Abused Spouses	\$8,049.80	0.30%
05J	PS	Fair Housing Activities	\$3,250.00	0.12%
05N	PS	Abused and Neglected Children	\$22,741.00	0.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$138,091.28	5.07%
Subtotal for: PUBLIC SERVICES			\$297,581.67	10.92%
Total Disbursements			\$2,725,487.46	100%