

**Use of CDBG Funds by SANTEE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$251.15	0.07%
21A	AP	General Program Administration	\$15,329.00	4.37%
21C	AP	Public Information	\$3,500.00	1.00%
21D	AP	Fair Housing Activities	\$5,531.01	1.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$24,611.16</b>	<b>7.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,110.36	0.60%
<b>Subtotal for: HOUSING</b>			<b>\$2,110.36</b>	<b>0.60%</b>
05	PS	Public Services (General)	\$7,239.39	2.07%
05A	PS	Senior Services	\$13,573.00	3.87%
05D	PS	Youth Services	\$5,223.00	1.49%
05G	PS	Battered and Abused Spouses	\$750.00	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$26,785.39</b>	<b>7.64%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$296,946.00	84.73%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$296,946.00</b>	<b>84.73%</b>
<b>Total Disbursements</b>			<b>\$350,452.91</b>	<b>100%</b>