

Use of CDBG Funds by SARASOTA COUNTY, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$292,201.43	12.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$292,201.43	12.98%
14H	HR	Rehabilitation Administration	\$93,591.60	4.16%
Subtotal for: HOUSING			\$93,591.60	4.16%
03	PI	Public Facilities and Improvements (General)	\$12,916.80	0.57%
03C	PI	Homeless Facilities (not operating costs)	\$85,849.31	3.81%
03I	PI	Flood and Drainage Facilities	\$600,000.00	26.65%
03J	PI	Water/Sewer Improvements	\$610,288.56	27.11%
03K	PI	Street Improvements	\$200,315.01	8.90%
03L	PI	Sidewalks	\$355,851.56	15.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,865,221.24	82.86%
Total Disbursements			\$2,251,014.27	100%