

Use of CDBG Funds by SARASOTA, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,120.60	16.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,120.60	16.57%
14H	HR	Rehabilitation Administration	\$54,582.22	9.51%
Subtotal for: HOUSING			\$54,582.22	9.51%
03F	PI	Parks, Recreational Facilities	\$145,311.49	25.32%
03G	PI	Parking Facilities	\$20,295.17	3.54%
03K	PI	Street Improvements	\$258,639.54	45.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$424,246.20	73.92%
Total Disbursements			\$573,949.02	100%