

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$570,872.88	23.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$570,872.88	23.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$47,000.00	1.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$317,455.54	12.85%
18C	ED	Micro-Enterprise Assistance	\$14,420.78	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$378,876.32	15.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$423,976.80	17.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,248.33	1.22%
14G	HR	Acquisition for Rehabilitation	\$36,535.40	1.48%
14H	HR	Rehabilitation Administration	\$458,174.64	18.55%
Subtotal for: HOUSING			\$948,935.17	38.42%
03	PI	Public Facilities and Improvements (General)	\$60,639.56	2.46%
03F	PI	Parks, Recreational Facilities	\$3,086.26	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,725.82	2.58%
05	PS	Public Services (General)	\$237,367.32	9.61%
05A	PS	Senior Services	\$14,911.17	0.60%
05B	PS	Services for The Disabled	\$59,884.59	2.42%
05D	PS	Youth Services	\$80,348.39	3.25%
05G	PS	Battered and Abused Spouses	\$24,000.00	0.97%
05H	PS	Employment Training	\$10,815.43	0.44%
05J	PS	Fair Housing Activities	\$22,533.74	0.91%
05L	PS	Child Care Services	\$46,975.97	1.90%
05N	PS	Abused and Neglected Children	\$10,708.00	0.43%
Subtotal for: PUBLIC SERVICES			\$507,544.61	20.55%
Total Disbursements			\$2,469,954.80	100%