

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$143,995.94	25.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$143,995.94</b>	<b>25.70%</b>
15	HR	Code Enforcement	\$64,762.45	11.56%
<b>Subtotal for: HOUSING</b>			<b>\$64,762.45</b>	<b>11.56%</b>
05F	PS	Substance Abuse Services	\$32,000.00	5.71%
05I	PS	Crime Awareness/Prevention	\$40,000.00	7.14%
05K	PS	Tenant/Landlord Counseling	\$5,000.22	0.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$77,000.22</b>	<b>13.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$274,620.00	49.01%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$274,620.00</b>	<b>49.01%</b>
<b>Total Disbursements</b>			<b>\$560,378.61</b>	<b>100%</b>