

**Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,819.00	0.41%
04	AC	Clearance and Demolition	\$165,501.30	4.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$181,320.30</b>	<b>4.72%</b>
21A	AP	General Program Administration	\$633,400.00	16.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$633,400.00</b>	<b>16.47%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$216,662.80	5.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$216,662.80</b>	<b>5.63%</b>
12	HR	Construction of Housing	\$342,000.00	8.89%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$705,612.56	18.35%
14H	HR	Rehabilitation Administration	\$206,366.54	5.37%
<b>Subtotal for: HOUSING</b>			<b>\$1,268,979.10</b>	<b>33.00%</b>
03C	PI	Homeless Facilities (not operating costs)	\$26,896.00	0.70%
03F	PI	Parks, Recreational Facilities	\$53,533.16	1.39%
03K	PI	Street Improvements	\$658,363.97	17.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$738,793.13</b>	<b>19.21%</b>
05	PS	Public Services (General)	\$437,702.12	11.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$437,702.12</b>	<b>11.38%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$43,417.45	1.13%
<b>Subtotal for: OTHER</b>			<b>\$43,417.45</b>	<b>1.13%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$325,270.00	8.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$325,270.00</b>	<b>8.46%</b>
<b>Total Disbursements</b>			<b>\$3,845,544.90</b>	<b>100%</b>