

Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$17,383.50	1.92%
21A	AP	General Program Administration	\$80,191.00	8.88%
21C	AP	Public Information	\$21,750.00	2.41%
21D	AP	Fair Housing Activities	\$14,000.00	1.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,324.50	14.76%
14H	HR	Rehabilitation Administration	\$38,400.00	4.25%
Subtotal for: HOUSING			\$38,400.00	4.25%
03	PI	Public Facilities and Improvements (General)	\$28,114.75	3.11%
03K	PI	Street Improvements	\$513,744.16	56.86%
16B	PI	Non-Residential Historic Preservation	\$46,206.00	5.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,064.91	65.08%
05	PS	Public Services (General)	\$40,394.34	4.47%
05A	PS	Senior Services	\$34,608.27	3.83%
05C	PS	Legal Services	\$4,959.65	0.55%
05D	PS	Youth Services	\$22,688.73	2.51%
05E	PS	Transportation Services	\$2,916.36	0.32%
05G	PS	Battered and Abused Spouses	\$2,772.38	0.31%
05H	PS	Employment Training	\$5,366.24	0.59%
05J	PS	Fair Housing Activities	\$19,500.00	2.16%
05O	PS	Mental Health Services	\$545.00	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$143,750.97	15.91%
Total Disbursements			\$903,540.38	100%