

Use of CDBG Funds by SIOUX CITY, IA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,234.32	0.50%
02	AC	Disposition	\$288.00	0.01%
04	AC	Clearance and Demolition	\$258,423.85	8.54%
Subtotal for: ACQUISITION			\$273,946.17	9.05%
21A	AP	General Program Administration	\$305,854.75	10.11%
21D	AP	Fair Housing Activities	\$24,815.00	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$330,669.75	10.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,884.00	0.72%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,000.00	0.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$17,533.33	0.58%
18C	ED	Micro-Enterprise Assistance	\$10,580.20	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,997.53	1.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$346,196.31	11.44%
14H	HR	Rehabilitation Administration	\$305,820.70	10.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,098.56	0.70%
15	HR	Code Enforcement	\$7,875.94	0.26%
Subtotal for: HOUSING			\$680,991.51	22.50%
03F	PI	Parks, Recreational Facilities	\$182,016.10	6.01%
03K	PI	Street Improvements	\$1,212,411.63	40.06%
06	PI	Interim Assistance	\$5,946.48	0.20%
11	PI	Privately Owned Utilities	\$1,477.80	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,401,852.01	46.32%
05	PS	Public Services (General)	\$51,523.66	1.70%
05R	PS	Homeownership Assistance (Not Direct)	\$203,479.75	6.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,131.13	0.80%
Subtotal for: PUBLIC SERVICES			\$279,134.54	9.22%
Total Disbursements			\$3,026,591.51	100%