

Use of CDBG Funds by SKOKIE, IL FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,655.23	15.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,655.23	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,939.42	24.06%
Subtotal for: HOUSING			\$167,939.42	24.06%
03B	PI	Centers for the Disabled/Handicapped	\$3,728.00	0.53%
03K	PI	Street Improvements	\$250,000.00	35.82%
03L	PI	Sidewalks	\$66,007.22	9.46%
03P	PI	Health Facilities	\$11,601.08	1.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$331,336.30	47.47%
05	PS	Public Services (General)	\$9,000.00	1.29%
05A	PS	Senior Services	\$7,000.00	1.00%
05B	PS	Services for The Disabled	\$59,596.23	8.54%
05F	PS	Substance Abuse Services	\$5,000.00	0.72%
05G	PS	Battered and Abused Spouses	\$5,500.00	0.79%
05M	PS	Health Services	\$5,000.00	0.72%
Subtotal for: PUBLIC SERVICES			\$91,096.23	13.05%
Total Disbursements			\$698,027.18	100%