

**Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$220,000.00	5.22%
04	AC	Clearance and Demolition	\$42,634.41	1.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$262,634.41</b>	<b>6.24%</b>
20	AP	Planning	\$341,277.65	8.10%
21A	AP	General Program Administration	\$657,542.14	15.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$998,819.79</b>	<b>23.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,170.00	1.26%
17D	ED	Other Commercial/Industrial Improvements	\$71,479.38	1.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$124,649.38</b>	<b>2.96%</b>
12	HR	Construction of Housing	\$90,000.00	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,196.00	1.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$143,268.00	3.40%
14H	HR	Rehabilitation Administration	\$284,213.64	6.75%
<b>Subtotal for: HOUSING</b>			<b>\$574,677.64</b>	<b>13.64%</b>
03	PI	Public Facilities and Improvements (General)	\$570,592.56	13.55%
03F	PI	Parks, Recreational Facilities	\$487,136.17	11.57%
03M	PI	Child Care Centers/Facilities for Children	\$190,000.00	4.51%
03N	PI	Tree Planting	\$10,668.10	0.25%
16B	PI	Non-Residential Historic Preservation	\$128,467.34	3.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,386,864.17</b>	<b>32.93%</b>
05	PS	Public Services (General)	\$303,293.87	7.20%
05A	PS	Senior Services	\$15,850.48	0.38%
05D	PS	Youth Services	\$43,880.68	1.04%
05E	PS	Transportation Services	\$33,645.88	0.80%
05F	PS	Substance Abuse Services	\$2,228.06	0.05%
05G	PS	Battered and Abused Spouses	\$4,686.40	0.11%
05I	PS	Crime Awareness/Prevention	\$26,946.70	0.64%
05K	PS	Tenant/Landlord Counseling	\$4,733.00	0.11%
05L	PS	Child Care Services	\$13,413.01	0.32%
05M	PS	Health Services	\$2,705.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$451,383.08</b>	<b>10.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$412,994.00	9.81%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$412,994.00</b>	<b>9.81%</b>
<b>Total Disbursements</b>			<b>\$4,212,022.47</b>	<b>100%</b>