

Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$646,995.10	21.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$646,995.10	21.49%
13	HR	Direct Homeownership Assistance	\$349,942.08	11.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$589,132.24	19.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$57,742.50	1.92%
14H	HR	Rehabilitation Administration	\$254,377.88	8.45%
Subtotal for: HOUSING			\$1,251,194.70	41.56%
03C	PI	Homeless Facilities (not operating costs)	\$7,195.97	0.24%
03D	PI	Youth Centers/Facilities	\$25,759.04	0.86%
03E	PI	Neighborhood Facilities	\$65,383.20	2.17%
03F	PI	Parks, Recreational Facilities	\$385,566.95	12.81%
03I	PI	Flood and Drainage Facilities	\$1,797.00	0.06%
03J	PI	Water/Sewer Improvements	\$37,041.30	1.23%
03L	PI	Sidewalks	\$241,227.82	8.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$763,971.28	25.38%
05	PS	Public Services (General)	\$7,500.00	0.25%
05F	PS	Substance Abuse Services	\$15,000.00	0.50%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.33%
05H	PS	Employment Training	\$41,557.59	1.38%
05J	PS	Fair Housing Activities	\$47,897.00	1.59%
05N	PS	Abused and Neglected Children	\$10,000.00	0.33%
05O	PS	Mental Health Services	\$5,000.00	0.17%
05Q	PS	Subsistence Payments	\$43,000.00	1.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$168,280.00	5.59%
Subtotal for: PUBLIC SERVICES			\$348,234.59	11.57%
Total Disbursements			\$3,010,395.67	100%