

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$279,535.10	8.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$279,535.10	8.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$405,238.89	12.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,752.00	2.23%
15	HR	Code Enforcement	\$798,084.35	25.48%
Subtotal for: HOUSING			\$1,273,075.24	40.64%
03	PI	Public Facilities and Improvements (General)	\$363,459.76	11.60%
03F	PI	Parks, Recreational Facilities	\$354,452.41	11.32%
03K	PI	Street Improvements	\$74,980.35	2.39%
03L	PI	Sidewalks	\$228,937.00	7.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,021,829.52	32.62%
05	PS	Public Services (General)	\$305,726.27	9.76%
05A	PS	Senior Services	\$15,000.00	0.48%
05B	PS	Services for The Disabled	\$2,735.00	0.09%
05D	PS	Youth Services	\$27,013.53	0.86%
05F	PS	Substance Abuse Services	\$1,650.00	0.05%
Subtotal for: PUBLIC SERVICES			\$352,124.80	11.24%
19F	VV	Planned Repayments of Section 108 Loans	\$205,801.50	6.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$205,801.50	6.57%
Total Disbursements			\$3,132,366.16	100%