

Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$181,302.97	24.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$181,302.97	24.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$57,878.57	7.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$57,878.57	7.82%
13	HR	Direct Homeownership Assistance	\$100,000.00	13.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,213.97	29.48%
Subtotal for: HOUSING			\$318,213.97	42.99%
03	PI	Public Facilities and Improvements (General)	\$35,000.00	4.73%
03F	PI	Parks, Recreational Facilities	\$14,737.14	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,737.14	6.72%
05	PS	Public Services (General)	\$51,000.00	6.89%
05A	PS	Senior Services	\$24,700.00	3.34%
05F	PS	Substance Abuse Services	\$10,000.00	1.35%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.54%
05L	PS	Child Care Services	\$24,422.73	3.30%
05M	PS	Health Services	\$14,000.00	1.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.68%
Subtotal for: PUBLIC SERVICES			\$133,122.73	17.98%
Total Disbursements			\$740,255.38	100%