

Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$197.17	0.00%
04	AC	Clearance and Demolition	\$903,945.51	15.62%
08	AC	Relocation	\$20,281.00	0.35%
Subtotal for: ACQUISITION			\$924,423.68	15.97%
21A	AP	General Program Administration	\$1,025,071.00	17.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,025,071.00	17.71%
17B	ED	Commercial/Industrial Infrastructure Development	\$243,447.51	4.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,050.00	0.33%
18B	ED	ED Direct: Technical Assistance	\$16,759.02	0.29%
18C	ED	Micro-Enterprise Assistance	\$67,300.14	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$346,556.67	5.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,572.25	0.06%
14F	HR	Energy Efficiency Improvements	\$141,228.76	2.44%
14H	HR	Rehabilitation Administration	\$454,067.54	7.85%
15	HR	Code Enforcement	\$282,908.02	4.89%
Subtotal for: HOUSING			\$881,776.57	15.23%
03	PI	Public Facilities and Improvements (General)	\$208,669.89	3.61%
03F	PI	Parks, Recreational Facilities	\$333,044.00	5.75%
03K	PI	Street Improvements	\$300,000.00	5.18%
03L	PI	Sidewalks	\$17,945.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$859,658.89	14.85%
05	PS	Public Services (General)	\$490,258.56	8.47%
05A	PS	Senior Services	\$148,770.94	2.57%
05B	PS	Services for The Disabled	\$5,684.20	0.10%
05D	PS	Youth Services	\$435,307.28	7.52%
05G	PS	Battered and Abused Spouses	\$41,955.65	0.72%
05H	PS	Employment Training	\$179,881.88	3.11%
05J	PS	Fair Housing Activities	\$54,199.11	0.94%
05L	PS	Child Care Services	\$10,345.51	0.18%
05M	PS	Health Services	\$46,380.39	0.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,100.53	1.52%
Subtotal for: PUBLIC SERVICES			\$1,500,884.05	25.93%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$249,567.29	4.31%
Subtotal for: OTHER			\$249,567.29	4.31%
Total Disbursements			\$5,787,938.15	100%