

Use of CDBG Funds by ST. CLAIR COUNTY, IL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,895.00	2.71%
Subtotal for: ACQUISITION			\$65,895.00	2.71%
21A	AP	General Program Administration	\$517,600.00	21.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,600.00	21.28%
12	HR	Construction of Housing	\$4,700.00	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,495.00	4.83%
Subtotal for: HOUSING			\$122,195.00	5.02%
03	PI	Public Facilities and Improvements (General)	\$40,391.17	1.66%
03A	PI	Senior Centers	\$11,381.27	0.47%
03E	PI	Neighborhood Facilities	\$111,125.00	4.57%
03F	PI	Parks, Recreational Facilities	\$204,623.57	8.41%
03H	PI	Solid Waste Disposal Facilities	\$32,147.03	1.32%
03I	PI	Flood and Drainage Facilities	\$253,804.75	10.43%
03J	PI	Water/Sewer Improvements	\$602,682.51	24.77%
03K	PI	Street Improvements	\$380,757.83	15.65%
03O	PI	Fire Stations/Equipment	\$75,115.04	3.09%
06	PI	Interim Assistance	\$15,000.00	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,727,028.17	70.99%
Total Disbursements			\$2,432,718.17	100%