

Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 08/01/2004 TO 07/31/2005

AS OF 11/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,349.35	1.66%
21A	AP	General Program Administration	\$191,579.43	23.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$204,928.78	25.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,570.00	24.76%
Subtotal for: HOUSING			\$198,570.00	24.76%
03A	PI	Senior Centers	\$31,444.90	3.92%
03K	PI	Street Improvements	\$192,487.72	24.01%
03L	PI	Sidewalks	\$290.88	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$224,223.50	27.96%
05	PS	Public Services (General)	\$6,609.00	0.82%
05A	PS	Senior Services	\$167,527.96	20.89%
Subtotal for: PUBLIC SERVICES			\$174,136.96	21.72%
Total Disbursements			\$801,859.24	100%