

Use of CDBG Funds by ST. LOUIS COUNTY, MN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$39,569.90	1.38%
Subtotal for: ACQUISITION			\$39,569.90	1.38%
20	AP	Planning	\$28,675.00	1.00%
21A	AP	General Program Administration	\$411,700.48	14.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$440,375.48	15.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,003.58	0.07%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	2.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$77,003.58	2.69%
13	HR	Direct Homeownership Assistance	\$74,416.11	2.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$429,636.35	14.99%
Subtotal for: HOUSING			\$504,052.46	17.59%
03	PI	Public Facilities and Improvements (General)	\$55,455.00	1.94%
03F	PI	Parks, Recreational Facilities	\$80,000.00	2.79%
03J	PI	Water/Sewer Improvements	\$1,403,747.65	48.98%
16B	PI	Non-Residential Historic Preservation	\$2,970.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,542,172.65	53.81%
05	PS	Public Services (General)	\$209,609.90	7.31%
05D	PS	Youth Services	\$20,000.00	0.70%
05K	PS	Tenant/Landlord Counseling	\$33,011.00	1.15%
Subtotal for: PUBLIC SERVICES			\$262,620.90	9.16%
Total Disbursements			\$2,865,794.97	100%