

Use of CDBG Funds by ST. PAUL, MN FROM 06/01/2004 TO 05/31/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$9,641.25 | 0.11% |
| 02 | AC | Disposition | \$285,011.58 | 3.37% |
| 04 | AC | Clearance and Demolition | \$187,449.14 | 2.22% |
| Subtotal for: ACQUISITION | | | \$482,101.97 | 5.70% |
| 20 | AP | Planning | \$346,040.27 | 4.09% |
| 21A | AP | General Program Administration | \$1,327,814.49 | 15.70% |
| 21D | AP | Fair Housing Activities | \$91,503.85 | 1.08% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,765,358.61 | 20.87% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$51,333.72 | 0.61% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$181,020.00 | 2.14% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$232,353.72 | 2.75% |
| 12 | HR | Construction of Housing | \$460,969.21 | 5.45% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,676,875.85 | 19.82% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$510,843.09 | 6.04% |
| 14G | HR | Acquisition for Rehabilitation | \$12,755.58 | 0.15% |
| 14H | HR | Rehabilitation Administration | \$328,051.60 | 3.88% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$48,960.75 | 0.58% |
| Subtotal for: HOUSING | | | \$3,038,456.08 | 35.92% |
| 03E | PI | Neighborhood Facilities | \$1,329,346.80 | 15.72% |
| 03F | PI | Parks, Recreational Facilities | \$349,041.83 | 4.13% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,678,388.63 | 19.84% |
| 05 | PS | Public Services (General) | \$411,745.81 | 4.87% |
| 05H | PS | Employment Training | \$400,000.00 | 4.73% |
| 05I | PS | Crime Awareness/Prevention | \$266,250.24 | 3.15% |
| 05M | PS | Health Services | \$184,119.00 | 2.18% |
| Subtotal for: PUBLIC SERVICES | | | \$1,262,115.05 | 14.92% |
| Total Disbursements | | | \$8,458,774.06 | 100% |